

Our key commitments for 2009-11	What are the key actions we will take to achieve these commitments?	Completion date	Cabinet lead	Strategic lead	Latest Commentary	Date Provided
Ledbury Centre to incorporate a range of services and functions in one facility	Access funding for the scheme	2009	Economic Development & Community Services	Director of Environment & Culture	Action plan proceeding on target.	November
	Undertake and complete work	2010				
Relocate the library in Hereford to a new multi-use customer and cultural centre on the Edgar Street Grid	Establish best site for the Centre	2009-12	Economic Development & Community Services	Director of Environment & Culture	Linked to the ESG development.	November
	Raise funding for the scheme					
	Relocate to new site					
Development of phases 3, 4 & 5 of Aylestone Park	Continue development of Aylestone Park – including playing areas, pitches and bowling green. Timing dependent on approval of planning applications	Throughout 2009-11	Economic Development & Community Services	Director of Environment & Culture	No progress. Funding reliant on section 106 monies.	November
Improve street cleanliness	Implement outcomes of review of street cleanliness	Apr-09	Environment & Strategic Housing	Director of Environment & Culture	Action plan being delivered to programme	November
Improve performance on processing major planning applications within 13 weeks	Review progress and performance regularly, ensuring that planning applications are processed in a timely manner.	Monthly	Environment and Strategic Housing	Director of Regeneration	Problems with the new IERS System are being worked through with Civica and measures are in place to mitigate the backlog in Planning Applications that this is causing. All other actions are taking place as planned, with a decision on the proposed changes being worked through the Constitutional Review Group to be reported to Council for acceptance later this year	November
Support Herefordshire's involvement in London 2012 Olympic and Paralympics Games	Attract a country / sport team to use Hereford as a pre-game training camp	2010-2012	Economic Development & Community Services	Director of Regeneration	A partner working group, led by Cllr. Blackshaw, has developed a programme of activities that is being delivered to target.	October
	Promote opportunities for the county, its residents, organisations and businesses to benefit from London 2012					
	Support 2010 Blind Football World Championships					

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Establish a talent identification programme in preparation for the 2012 Olympic and Paralympics Games	Work with schools and clubs to identify talent leading up to the 2012 Olympic Games in London	Sep-09	Economic Development & Community Services	Director of Regeneration	Work in progress through School Sports Partnerships.	October
Ensure continuing build of affordable houses	<p>Ensure affordable homes are included within plans and proposals</p> <p>Work with developers to secure affordable homes</p>	To 2011	Environment & Strategic Housing	Director of Regeneration	Every effort is being made to meet the target despite the economic downturn. At this stage we are not likely to be seeking a further re-negotiation of LAA NI 155 which has a target 09/10 of 220 and 275 for 10/11. We have received confirmation that the targets and outturns are cumulative and over achievement against target in 08/09 can count towards the final LAA outturn for the 3 years.	November